STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (340) Executive Council Budget Unit: (654DT30001) Performance of Duty FY10

Schedule 6

| | Fiscal Year 2017 Actual | | Fiscal Year 2018 Estimated | | Fiscal Year 2019 Department Request | | Fiscal Year 2019 Governor's Recomm | |
|-----------------------------------|----------------------------|--------|-------------------------------|---|---|--------|--|---|
| Resources | | | | | | | | |
| Other Resources | | | | | | | | |
| Balance Brought Forward (Approps) | \$ | 25,001 | \$ | 0 | \$ | 25,001 | \$ | 0 |
| Disposition of Resources | - | | | | | | | |
| Intra-State Transfers | \$ | 25,001 | \$ | 0 | \$ | 0 | \$ | 0 |
| Balance Carry Forward (Approps) | | 0 | | 0 | | 25,001 | | 0 |
| Total Disposition of Resources | \$ | 25,001 | \$ | 0 | \$ | 25,001 | \$ | 0 |